

Derby College - Subcontractor Payments - August 2014 - to July 2015 (Final)

Subcontractor	UKPRN Number	Contract Start Date	Contract End Date	Provision Earned							Total	Contract %	Amount earned	Provision Paid							Total Funding		Paid to College from Subcontractor for Support and Services								
				16-18 Apprenticeships	Adult Apprenticeships	Classroom Learning	Workplace Learning	ESF - SSU	ESF - FFU	24+ Loans				16-18 Apprenticeships	Adult Apprenticeships	Classroom Learning	Workplace Learning	ESF - SSU	ESF - FFU	24+ Loans	Paid to Subcontractor	Retained by college									
3AAA Limited	10031241	01-Aug-14	31-Jul-15	£182,494	£107,225	£0	£0	£0	£0	£0	£289,719	85%	£246,261	£155,120	£91,141	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Aspiration	10000421	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£0	£0	£0	80%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Chameleon	10031453	01-Aug-14	31-Jul-15	£12,703	£5,441	£113,284	£0	£0	£0	£0	£131,428	85%	£111,714	£10,798	£4,625	£96,291	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£90
Construction Skills	10030802	01-Aug-14	31-Jul-15	£0	£1,722	£642,364	£113,826	£0	£0	£0	£757,912	85%	£644,225	£0	£1,464	£546,009	£96,752	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Derwent Stepping Stones	10001933	01-Aug-14	31-Jul-15	£0	£0	£3,246	£0	£0	£0	£0	£3,246	80%	£2,597	£0	£0	£2,597	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Dave Mantle	10031146	01-Aug-14	31-Jul-15	£0	£0	£4,371	£0	£0	£0	£0	£4,371	50%	£2,186	£0	£0	£2,186	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Dave Mantle	10031146	01-Jan-15	31-Jul-15	£0	£0	£0	£0	£0	£0	£0	£0	80%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
White Rose	10007484	01-Aug-14	31-Jul-15	£79,704	£15,207	£635,383	£0	£0	£0	£0	£730,294	85%	£620,750	£67,748	£12,926	£540,076	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Lifelong Opportunities	10036006	01-Aug-14	31-Jul-15	£1,286	£23,179	£0	£0	£0	£0	£0	£24,465	80%	£19,572	£1,029	£18,543	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
NCC Skills	10025740	01-Aug-14	31-Jul-15	£0	£0	£288,544	£2,369	£0	£0	£0	£290,913	85%	£247,276	£0	£0	£245,262	£2,014	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Top Tec	10026109	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£0	£0	£0	85%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Training Strategies	10027873	01-Aug-14	31-Jul-15	£0	£0	£736,729	£0	£0	£0	£0	£736,729	85%	£626,220	£0	£0	£626,220	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Training Strategies	10027873	01-May-15	31-Jul-15	£0	£0	£95,267	£0	£0	£0	£0	£95,267	75%	£71,450	£0	£0	£71,450	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Training Strategies	10027873	01-Jun-15	31-Jul-15	£0	£0	£243,661	£0	£0	£0	£0	£243,661	70%	£170,563	£0	£0	£170,563	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
TR Training	10028034	01-Aug-14	31-Jul-15	£0	£0	£61,469	£80,968	£0	£0	£0	£142,437	85%	£121,071	£0	£0	£52,249	£68,823	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
BTOL	10032726	01-Aug-14	31-Jul-15	£40,040	£8,322	£0	£0	£0	£0	£0	£48,362	85%	£41,108	£34,034	£7,074	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Children First	10009995	01-Aug-14	31-Jul-15	£92,060	£72,793	£0	£0	£0	£0	£0	£164,853	85%	£140,125	£78,251	£61,874	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£1,020
Fairfax Meadows	10030224	01-Aug-14	31-Jul-15	£2,984	£561	£0	£0	£0	£0	£0	£3,545	85%	£3,013	£2,536	£477	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£30
Jarah Hair & Beauty	10037681	01-Aug-14	31-Jul-15	£5,127	£2,249	£0	£0	£0	£0	£0	£7,376	85%	£6,270	£4,358	£1,912	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£585
John Bostock	10039842	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£0	£0	£0	85%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Klein	10039646	01-Aug-14	31-Jul-15	£1,878	£0	£0	£0	£0	£0	£0	£1,878	85%	£1,596	£1,596	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Martin Harris	10038318	01-Aug-14	31-Jul-15	£0	£1,005	£0	£0	£0	£0	£0	£1,005	85%	£854	£0	£854	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£185	
Sally Montague	10038215	01-Aug-14	31-Jul-15	£15,421	£7,552	£0	£0	£0	£0	£0	£22,973	85%	£19,527	£13,108	£6,419	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£4,615
Acorn Training & TBG	10000108	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£131,456	£0	£0	£131,456	90%	£118,310	£0	£0	£0	£118,310	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Age UK	10032745	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£81,122	£0	£0	£81,122	90%	£73,010	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Baltic Training	10019026	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£197,227	£0	£0	£197,227	85%	£167,643	£0	£0	£167,643	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Buxton College	10007851	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£26,100	£0	£0	£26,100	95%	£24,795	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Construction Skills	10030802	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£700	£0	£0	£700	85%	£595	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Chameleon	10031453	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£21,580	£0	£21,580	85%	£18,343	£0	£0	£0	£0	£18,343	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Leicester College	10003867	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£23,738	£0	£0	£23,738	85%	£20,177	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Boston College	10000812	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£24,830	£0	£24,830	85%	£21,106	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Grantham College	10002743	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£34,628	£0	£0	£34,628	85%	£29,434	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
North Nottinghamshire College	10004705	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£14,995	£0	£14,995	85%	£12,746	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Futures	10001647	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£91,701	£0	£0	£91,701	85%	£77,946	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
New College Nottingham	10004577	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£118,966	£0	£0	£118,966	95%	£113,018	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
QA Associates	10019707	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£37,751	£0	£0	£37,751	85%	£32,088	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Qualtrain	10027438	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£23,700	£0	£0	£23,700	85%	£20,145	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Talored Recruitment Services	10039242	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£136,751	£0	£0	£136,751	85%	£116,238	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
West Nottinghamshire College	10007427	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£0	£0	£0	£0	95%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Stadium Traffic Management	10041841	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£71,451	£0	£0	£71,451	85%	£60,733	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Training Strategies - ESF	10027873	01-Aug-14	31-Jul-15	£0	£0	£0	£0	£6,753	£0	£0	£6,753	85%	£5,740	£0	£0																