

Derby College - Subcontractor Payments - August 2013 - to July 2014 (Final)

Subcontractor	UKPRN Number	Contract Start Date	Contract End Date	Provision paid by SFA								Total	Contract %	Amount earned	Provision Paid to Subcontractor							Total Funding		Paid to College from Subcontractor for Support and Services
				16-18 Apprenticeships	Adult Apprenticeships	Classroom Learning	Workplace Learning	ESF - SSU	ESF - FFU	24+ Loans	16-18 Apprenticeships				Adult Apprenticeships	Classroom Learning	Workplace Learning	ESF - SSU	ESF - FFU	24+ Loans	Paid to Subcontractor	Retained by college		
Acorn Training & TBG	10000108	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£112,300	£0	£0	£112,300	90%	£101,358	£0	£0	£0	£0	£101,358	£0	£0	£101,358	£101,358	£10,942	£0
Active Lifestyles	10035183	01-Aug-13	31-Jul-14	£0	£0	£6,742	£1,086	£0	£0	£12,753	£20,581	80%	£16,465	£0	£0	£5,394	£869	£0	£0	£10,202	£16,465	£4,116	£0	
Age UK	10032745	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£35,100	£0	£0	£35,100	90%	£31,590	£0	£0	£0	£0	£0	£0	£31,590	£31,590	£3,510	£0	
Aspiration	10000421	01-Aug-13	31-Jul-14	£0	£0	£203,235	£0	£0	£0	£0	£203,235	80%	£162,588	£0	£0	£162,588	£0	£0	£0	£0	£162,588	£40,647	£0	
Baltic Training	10019026	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£269,100	£0	£0	£269,100	85%	£228,735	£0	£0	£0	£0	£0	£0	£228,735	£228,735	£40,365	£0	
BTOL	10032726	01-Aug-13	31-Jul-14	£45,269	£9,770	£0	£0	£0	£0	£0	£55,039	85%	£46,783	£38,479	£8,304	£0	£0	£0	£0	£0	£46,783	£8,256	£0	
Chameleon	10031453	01-Aug-13	31-Jul-14	£15,398	£5,672	£152,827	£0	£0	£0	£0	£173,898	85%	£147,813	£13,088	£4,821	£129,903	£0	£0	£0	£0	£147,813	£26,085	£0	
Children First	10009995	01-Aug-13	31-Jul-14	£117,421	£74,374	£0	£0	£0	£0	£0	£191,795	85%	£163,026	£99,808	£63,218	£0	£0	£0	£0	£0	£163,026	£28,769	£0	
Construction Skills	10030802	01-Aug-13	31-Jul-14	£0	£0	£909,355	£388,766	£0	£0	£0	£1,298,121	85%	£1,103,403	£0	£0	£772,952	£330,451	£0	£0	£0	£1,103,403	£194,718	£0	
Construction Skills	10030802	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£120,150	£0	£0	£120,150	85%	£102,128	£0	£0	£0	£0	£102,128	£0	£0	£102,128	£18,022	£0	
Fairfax Meadows	10030224	01-Aug-13	31-Jul-14	£8,673	£3,691	£0	£0	£0	£0	£0	£12,365	85%	£10,510	£7,372	£3,137	£0	£0	£0	£0	£0	£10,510	£1,855	£0	
Futures	1001647	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£30,700	£0	£0	£30,700	85%	£26,095	£0	£0	£0	£0	£26,095	£0	£0	£26,095	£4,605	£0	
Jarah Hair & Beauty	10037681	01-Aug-13	31-Jul-14	£2,264	£1,840	£0	£0	£0	£0	£0	£4,104	85%	£3,488	£1,924	£1,564	£0	£0	£0	£0	£0	£3,488	£616	£0	
John Bostock	10039842	01-Aug-13	31-Jul-14	£1,530	£1,586	£0	£0	£0	£0	£0	£3,117	85%	£2,649	£1,301	£1,348	£0	£0	£0	£0	£0	£2,649	£468	£0	
Klein	10039646	01-Aug-13	31-Jul-14	£10,205	£0	£0	£0	£0	£0	£0	£10,205	85%	£8,675	£8,675	£0	£0	£0	£0	£0	£0	£8,675	£1,531	£0	
Leicester Fire & Rescue	10030555	01-Aug-13	31-Jul-14	£0	£0	£40,503	£0	£0	£0	£0	£40,503	85%	£34,427	£0	£0	£34,427	£0	£0	£0	£0	£34,427	£6,075	£0	
Lincoln Fire & Rescue	10003932	01-Aug-13	31-Jul-14	£0	£0	£5,396	£0	£0	£0	£0	£5,396	85%	£4,587	£0	£0	£4,587	£0	£0	£0	£0	£4,587	£809	£0	
Martin Harris	10038318	01-Aug-13	31-Jul-14	£3,238	£0	£0	£0	£0	£0	£0	£3,238	85%	£2,752	£2,752	£0	£0	£0	£0	£0	£0	£2,752	£486	£0	
NCC Skills	10025740	01-Aug-13	31-Jul-14	£0	£0	£142,939	£334,911	£0	£0	£0	£477,849	85%	£406,172	£0	£0	£121,498	£284,674	£0	£0	£0	£406,172	£71,677	£0	
New College Nottingham	10004577	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£78,700	£0	£0	£78,700	95%	£74,765	£0	£0	£0	£0	£74,765	£0	£0	£74,765	£3,935	£0	
QA Associates	10019707	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£24,600	£0	£0	£24,600	85%	£20,910	£0	£0	£0	£0	£20,910	£0	£0	£20,910	£3,690	£0	
Sally Montague	10038215	01-Aug-13	31-Jul-14	£13,330	£8,122	£0	£0	£0	£0	£0	£21,451	85%	£18,234	£11,330	£6,903	£0	£0	£0	£0	£0	£18,234	£3,218	£0	
Tailored Recruitment Services	10039242	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£376,550	£0	£0	£376,550	85%	£320,067	£0	£0	£0	£0	£320,067	£0	£0	£320,067	£56,483	£0	
TR Training	10028034	01-Aug-13	31-Jul-14	£0	£0	£2,967	£89,409	£0	£0	£0	£92,376	85%	£78,519	£0	£0	£2,522	£75,997	£0	£0	£0	£78,519	£13,856	£0	
Training Strategies	10027873	01-Aug-13	31-Jul-14	£0	£0	£1,098,934	£0	£0	£0	£0	£1,098,934	85%	£934,094	£0	£0	£934,094	£0	£0	£0	£0	£934,094	£164,840	£0	
Walsal Construction - May	10031962	01-Aug-13	31-Jul-14	£124,507	£1,221	£0	£0	£0	£0	£0	£125,728	85%	£106,869	£105,831	£1,038	£0	£0	£0	£0	£0	£106,869	£18,859	£0	
West Nottinghamshire College	10007427	01-Aug-13	31-Jul-14	£0	£0	£0	£0	£35,400	£0	£0	£35,400	95%	£33,631	£0	£0	£0	£0	£33,631	£0	£0	£33,631	£1,769	£0	
White Rose	10007484	01-Aug-13	31-Jul-14	£81,558	£41,534	£755,875	£0	£0	£0	£0	£878,967	85%	£747,122	£69,324	£35,304	£642,494	£0	£0	£0	£0	£747,122	£131,845	£0	
<b>£423,394</b>		<b>£147,810</b>	<b>£3,318,774</b>	<b>£814,171</b>	<b>£1,082,600</b>	<b>£0</b>	<b>£12,753</b>	<b>£5,799,502</b>			<b>£4,937,455</b>			<b>£359,885</b>	<b>£125,639</b>	<b>£2,810,459</b>	<b>£691,991</b>	<b>£939,279</b>	<b>£0</b>	<b>£10,202</b>	<b>£4,937,455</b>	<b>£862,047</b>	<b>£0</b>	